

<u>ESTABLISHMENT</u>	<u>WORKS</u>	£ <u>*20010/11</u>	£ <u>*2011/12</u>	£ <u>*2012/13</u>
All Sites	Retention payments from previous years CPMP	100,000	100,000	100,000
Askew Road Library	Replace Main Switchgear	10,000		
Askew Road Library	Internal decorations and repairs	40,000		
Bagleys Lane Depot	External / Internal Decorations and Repairs			50,000
Barons Court Library	Internal Decorations		25,000	
Barons Court Library	Roof redesign and renewal			200,000
Brook Green	Repairs to Perimeter Fencing Etc		20,000	
Cobbs Hall	Repairs to podium deck		50,000	
College Park CC	External / Internal Repairs and Renewals		30,000	
Coverdale Road Hostel	Rewire and new lighting	20,000		
Fulham Palace	Renewal of boiler plant		150,000	
Fulham Palace	The Timber Lodge, Fulham Palace - Internal works to achieve Decent Homes standard	30,000		
Fulham Town hall	Grand Hall - Internal repairs			150,000
Gresswell St 22 HAFAD	Rewire & replace Power & Luminaries (inc emergency lighting)			100,000
Gresswell St 22 HAFAD	Replacement of heating system inc Hot & Cold water supplies			80,000
Gresswell St 22 HAFAD	Internal refurbishment and Repairs			105,000
Gresswell St 22 HAFAD	External repairs to fencing			15,000
Gresswell St 22 HAFAD	Major roof /external envelope repairs and decorations			175,000
Hammersmith Library	External refurbishment and repairs		300,000	
Hammersmith Library	Renewal of service lift		55,000	
Hammersmith Library	Upgrade Power / Lighting - All areas		65,000	
Hammersmith Town Hall	Internal repairs and redecoration - Rolling programme	100,000	100,000	100,000
Hammersmith Town Hall	Refurbishment of toilets/showers - Rolling Programme	80,000	50,000	50,000
Hammersmith Town Hall	Replacement of water Services - Pipework & Insulation - Rolling programme	50,000	50,000	50,000
Hammersmith Town Hall	Phased replacement of split AC units programme		20,000	
Hammersmith Town Hall	Renew main electrical switch panel		50,000	
Hammersmith Town Hall	Repair / Replacement of Car Park access controls	15,000		
Hammersmith Town Hall	Provision of showers and lockers for cyclists	50,000		
Hammersmith Town Hall Extension	Replacement of AC equipment and controls to facilitate the demise of the use of R22 gas	100,000		
Hammersmith Town Hall Extension	Patch repairs to floor coverings	15,000		
Hammersmith Town Hall Extension	Survey / Clean toilet ductwork	15,000		
77 Glenthorne Road	Upgrade Fire Control Panel	45,000		
77 Glenthorne Road	Repair/Replacement and upgrading of AC units on 3rd and 4th Floors	35,000	35,000	
77 Glenthorne Road	External Repairs and Decorations (Including Car Park)			150,000
77 Glenthorne Road	Renewal of Radiators and Upgrading of Controls	30,000	30,000	

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77 Glenthorne Road	Lighting replacement to 3rd & 4th Floors and common parts inc sensor controls (Rolling Programme).	30,000	30,000	
77 Glenthorne Road	Internal Decorations to 3rd & 4th Floors and common parts Repairs (Rolling Programme).	50,000	50,000	
77 Glenthorne Road	Toilet Refurbishment inc installation of additional showers (Rolling Programme)	50,000	50,000	
Hurlingham Park	Decorations / Repairs to fences, play equipment, surfaces and street assets (Rolling Programme)		60,000	60,000
145 King Street	Upgrade small power outlets to office areas	30,000		
145 King Street	Renew lighting system / ceiling grid and install sensor controls - (Floors 1 and 2))	150,000		
145 King Street	Renew lighting system / ceiling grid and install sensor controls - (Floors 3 and 4))		150,000	
181 King Street	Minor internal adaptations and decoration	25,000		
181 King Street	Install heating system to 1st floor office accommodation	15,000		
Lilla Husett	Replace AC & insulate pipes.	20,000		
Lilla Husett	Replace boiler plant.	25,000		
Linford Christie Stadium (Changing Rooms)	Renewal of power and Lighting to the building	70,000		
Lyric Theatre - Theatre Main Roof	Renewal of roof covering and insulation (Inc Temp roof) Cash flowed £200k in 2010/11 & £50k in 2011/12	200,000	50,000	
Lyric Theatre - Front of House	Renew Air Handling Unit	65,000		
Macbeth Centre	External decorations and roof repairs		100,000	100,000
Macbeth Centre	Internal repairs and redecoration			90,000
Masbro Centre	External decorations & repairs (Leasehold obligations)	10,000	10,000	
Media Café	Replace boiler plant and heating system.			40,000
Mortuary building	Replace Foul Post-mortem Room AC	10,000		
Mortuary building	Renew Air Handling Unit	50,000		
Mortuary building	Refurbishment of Lab facilities by loading bay and general repairs etc	30,000		
Palingswick House Annex	Electrical rewire Power/Lighting			50,000
Ravenscourt Gdns 50 Community Serv's Store	External decorations and roof repairs	50,000		
Ravenscourt Gdns 50 Community Serv's Store	Renew Hot / Cold Water Services	10,000		
Ravenscourt Gdns 50 Community Serv's Store	Internal repairs and redecoration		40,000	
Ravenscourt Gdns 50 Community Serv's Store	Renew Fire Alarm System		15,000	
Shepherds Bush Advice Centre	Internal repairs and decoration internal/external			50,000
Shepherds Bush Village hall	Internal repairs and decorations		20,000	
Tamworth Hostel	Replace/Repair and redecorate windows to second floor	50,000		
Parks, Cemeteries and Open spaces	Decorations / repairs to fences, walls, surfaces and street assets (Rolling programme)	100,000	50,000	50,000
Play and Youth Sites	Various works across the portfolio	50,000	50,000	50,000
Various Buildings (rolling programme)	Security alarm upgrades to comply with ACPO policy	30,000	30,000	30,000
Various Establishments	Replacement of A/C units to various Buildings / Comms rooms.	20,000		
Various Establishments	Fire door upgrades	25,000	25,000	25,000
Various Establishments	Energy initiatives (including the installation of SMART Auto Meter Reading - Rolling Programme)	100,000	100,000	100,000

